

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

CDP—Constituency Development Programme—2010-11 – Allocation of Funds towards 2<sup>nd</sup> quarter – Administrative Sanction – Orders – Issued.

PLANNING (VI) DEPARTMENT

G.O.Ms.No.18

Dated:17.07.2010

Read the following:

1. Govt. Memo No. 936/Plg.VI/2010, Dated, 12.04.2010.
2. Govt. Memo No. 936/Plg.VI/2010, Dated, 19.04.2010.
3. G.O.Ms.No. 13, Planning (VI) Department, dt: 20.4.2010.
4. G.O.Ms.No. 14, Planning (VI) Department, dt: 12.5.2010.
5. G.O.Ms.No. 15, Planning (VI) Department, dt: 17.6.2010.
6. G.O. Rt No. 3074, Finance (EXPR. GAD.II) Department, Dt. 03.07.2010.

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ORDER:

In pursuance of the guidelines issued in the reference 1<sup>st</sup> read above, Government have empowered the Hon'ble MLAs and MLCs with a choice to suggest various developmental works to the tune of Rs. 1.00 Crore in each constituency under Constituency Development Programme (CDP). Vide reference 2<sup>nd</sup> cited, Government have empowered each MLA/MLC shall propose Rs. 50.00 Lakhs worth of works and the remaining Rs. 50.00 lakhs worth of works shall be proposed by Hon'ble District Incharge Minister in the same constituency of MLA/MLC.

**2.** Government have accorded Administrative Sanction for Rs. 96.25 Crores towards 1<sup>st</sup> quarter for taking up the drinking water facilities under CDP in all the districts vide G.O. references 3<sup>rd</sup> 4<sup>th</sup> and 5<sup>th</sup> read above.

**3.** In the G.O 6<sup>th</sup> read above Government have issued Budget Release Order (BRO) for Rs. 96.25 Crores towards 2<sup>nd</sup> quarter provision to the State Plan Scheme of Constituency Development Programme (CDP).

**4.** Now, the Government hereby accord Administrative Sanction for incurring expenditure not exceeding Rs.79.25 Crores (Rupees Seventy Nine Crores and Twenty Five Lakhs only) towards 2<sup>nd</sup> quarter for taking developmental works in all the constituencies under Constituency Development Programme (CDP) as suggested and recommended by the Hon'ble MLA, MLC and/or In-Charge Minister concerned in 18 districts only under CDP funds to a tune of Rs. 60.25 Crores to the MLAs and Rs. 19.00 Crores to MLCs as shown in Annexure-I and II as the Bye-elections are going to be held to A.P. Legislative Assembly of Andhra Pradesh in the remaining 5 districts and the application of Model Code of conduct issued by Election Commission of India.

**5.** The amount sanctioned above shall be debited to 5475-MH-800-GH-11-NSP-SH(05)-CDP-310/312 - Other Grant in Aid, 5475-MH-789-Special Component Plan for Scheduled Castes-G.H.11 Normal State Plan (NSP)-SH(05) CDP-310/312-Other Grant in Aid, and 5475-MH-796-Tribal Areas sub Plan-G.H.11 Normal State Plan (NSP)-SH(05) CDP-310/312-Other Grant in Aid.

**6.** The amounts now released for each district shall be credited to P.D. Account directly under HOA "8448-Deposits to Local Funds – MH-120-Other Funds-SH (22) Deposits of the Decentralized Planning". The District Treasury Officers/PAO (in respect of Hyderabad

District) are requested to adjust the amounts to the credit of the above Head of Account.

7. The amounts released now are non-lapsable in nature.

8. The District Collectors are requested to furnish the Utilization Certificates along with details of statement of expenditure and progress of works for the amounts released to constituencies towards 1<sup>st</sup> quarter.

9. The Chief Planning Officers (CPOs) of the concerned district are authorized to operate the above PD account and they shall follow the accounting procedure ordered in the Govt. memo 1<sup>st</sup> read above and shall be responsible for any deviation.

10. This order does not require the concurrence of Finance Department in view of the Budget Release Order issued by Finance Department vide reference 6<sup>th</sup> read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.T. CHATTERJEE  
SPL. CHIEF SECRETARY TO GOVERNMENT

To

All the District Collectors

All the Members of Legislative Assembly.

All the Members of Legislative Council.

All the Chief Planning Officers.

The Director, Treasuries and Accounts A.P. Hyderabad.

The Director, Local Fund Audit A.P. Hyderabad.

All District Treasury Officers.

The Pay and Accounts Officers, A.P. Hyderabad.

The Accountant General, A.P. Hyderabad.

The Legislature Secretariat, Public Gardens, Hyderabad.

Copy to:

Spl. Chief Secretary to Governor.

Prl. Secretary to C.M.

PS to Chief Secretary.

PS to Prl. Secretary (Fin)

PS to All Ministers.

CPRO To CM (Press)

PS to Spl. C.S. (Planning)

Fin (Fin. Wing BG/Exp, GAD) Dept.

//FORWARDED::BY ORDER//

SECTION OFFICER

## Annexure-I

Annexure to G.O.Ms.No. , dt. .07.2010 for releases to Hon'ble MLAs

(Rs. in Lakhs)

S.No	District	No. of Constituencies	Total amount provided under Budget for 2010-11	Amount released (25% of the Budget Provision)			Total amount now released
				5475-MH-800-GH-11-NSP-SH(05)-CDP-310/312 - Other GIA	5475-MH-789-Special Component Plan for Scheduled Castes-G.H.11 Normal State Plan (NSP)-SH(05) CDP-310/312-OGIA	5475-MH-796-Tribal Areas sub Plan-G.H.11 Normal State Plan (NSP)-SH(05) CDP-310/312-OGIA	
1	2	3	4	5	6	7	8
1	Srikakulam	10	1000.00	190.00	42.50	17.50	250.00
2	Vizianagaram	9	900.00	171.00	38.25	15.75	225.00
3	Visakhapatnam	15	1500.00	285.00	63.75	26.25	375.00
4	East Godavari	19	1900.00	361.00	80.75	33.25	475.00
5	West Godavari	15	1500.00	285.00	63.75	26.25	375.00
6	Krishna	16	1600.00	304.00	68.00	28.00	400.00
7	Guntur	17	1700.00	323.00	72.25	29.75	425.00
8	Prakasam	12	1200.00	228.00	51.00	21.00	300.00
9	Nellore	10	1000.00	190.00	42.50	17.50	250.00
10	Chittoor	14	1400.00	266.00	59.50	24.50	350.00
11	Kadapa	10	1000.00	190.00	42.50	17.50	250.00
12	Anantapur	14	1400.00	266.00	59.50	24.50	350.00
13	Kurnool	14	1400.00	266.00	59.50	24.50	350.00
14	Mahaboobnagar	14	1400.00	266.00	59.50	24.50	350.00
15	Rangareddy	14	3500.00	266.00	59.50	24.50	350.00
16	Hyderabad*	16	1600.00	304.00	68.00	28.00	400.00
17	Medak**	10	1000.00	00.00	00.00	00.00	00.00
18	Nizamabad**	9	900.00	00.00	00.00	00.00	00.00
19	Adilabad**	10	1000.00	00.00	00.00	00.00	00.00
20	Karimnagar**	13	1300.00	00.00	00.00	00.00	00.00
21	Warangal**	12	1200.00	00.00	00.00	00.00	00.00
22	Khammam	10	1000.00	190.00	42.50	17.50	250.00
23	Nalgonda	12	1200.00	228.00	51.00	21.00	300.00
	<b>Total</b>	<b>295</b>	<b>29500.00</b>	<b>4579.00</b>	<b>1024.25</b>	<b>421.75</b>	<b>6025.00</b>

\*Including one nominated Anglo-Indian Member.

\*\* In view of the ensuing elections for Legislative Assembly of A.P. the amount has been kept aside.

**Annexure-II****Annexure to G.O.Ms.No. , dt. .07.2010 for releases to Hon'ble MLCs**

(Rs. in Lakhs)

S.No	District	No.of Constituencies	Amount released (25% of the Budget Provision)				Total amount now released
			Total amount provided under Budget for 2010-11	5475-MH-800-GH-11-NSP-SH(05)-CDP-310/312 - Other GIA	5475-MH-789-Special Component Plan for Scheduled Castes-G.H.11 Normal State Plan (NSP)-SH(05) CDP-310/312-OGIA	5475-MH-796-Tribal Areas sub Plan-G.H.11 Normal State Plan (NSP)-SH(05) CDP-310/312-OGIA	
1	2	3	4	5	6	7	8
1	Srikakulam	2	200.00	38.00	8.50	3.50	50.00
2	Vizianagaram	2	200.00	38.00	8.50	3.50	50.00
3	Visakhapatnam	3	300.00	57.00	12.75	5.25	75.00
4	East Godavari	7	700.00	133.00	29.75	12.25	175.00
5	West Godavari	3	300.00	57.00	12.75	5.25	75.00
6	Krishna	5	500.00	95.00	21.25	8.75	125.00
7	Guntur	5	500.00	95.00	21.25	8.75	125.00
8	Prakasam	3	300.00	57.00	12.75	5.25	75.00
9	Nellore	3	300.00	57.00	12.75	5.25	75.00
10	Chittoor	3	300.00	57.00	12.75	5.25	75.00
11	Kadapa	5	500.00	95.00	21.25	8.75	125.00
12	Anantapur	4	400.00	76.00	17.00	7.00	100.00
13	Kurnool	2	200.00	38.00	8.50	3.50	50.00
14	Mahaboobnagar	1	100.00	19.00	4.25	1.75	25.00
15	Rangareddy	5	500.00	95.00	21.25	8.75	125.00
16	Hyderabad	16	1600.00	304.00	68.00	28.00	400.00
17	Medak**	1	100.00	00.00	00.00	00.00	00.00
18	Nizamabad**	3	300.00	00.00	00.00	00.00	00.00
19	Adilabad**	2	200.00	00.00	00.00	00.00	00.00
20	Karimnagar**	2	200.00	00.00	00.00	00.00	00.00
21	Warangal**	6	600.00	00.00	00.00	00.00	00.00
22	Khammam	4	400.00	76.00	17.00	7.00	100.00
23	Nalgonda	3	300.00	57.00	12.75	5.25	75.00
	<b>Total</b>	<b>90</b>	<b>9000.00</b>	<b>1444.00</b>	<b>323.00</b>	<b>133.00</b>	<b>1900.00</b>

\*\* In view of the ensuing elections for Legislative Assembly of A.P. the amount has been kept aside.